



# NIAGARA WHEATFIELD CSD

## TRANSPORTATION BUDGET

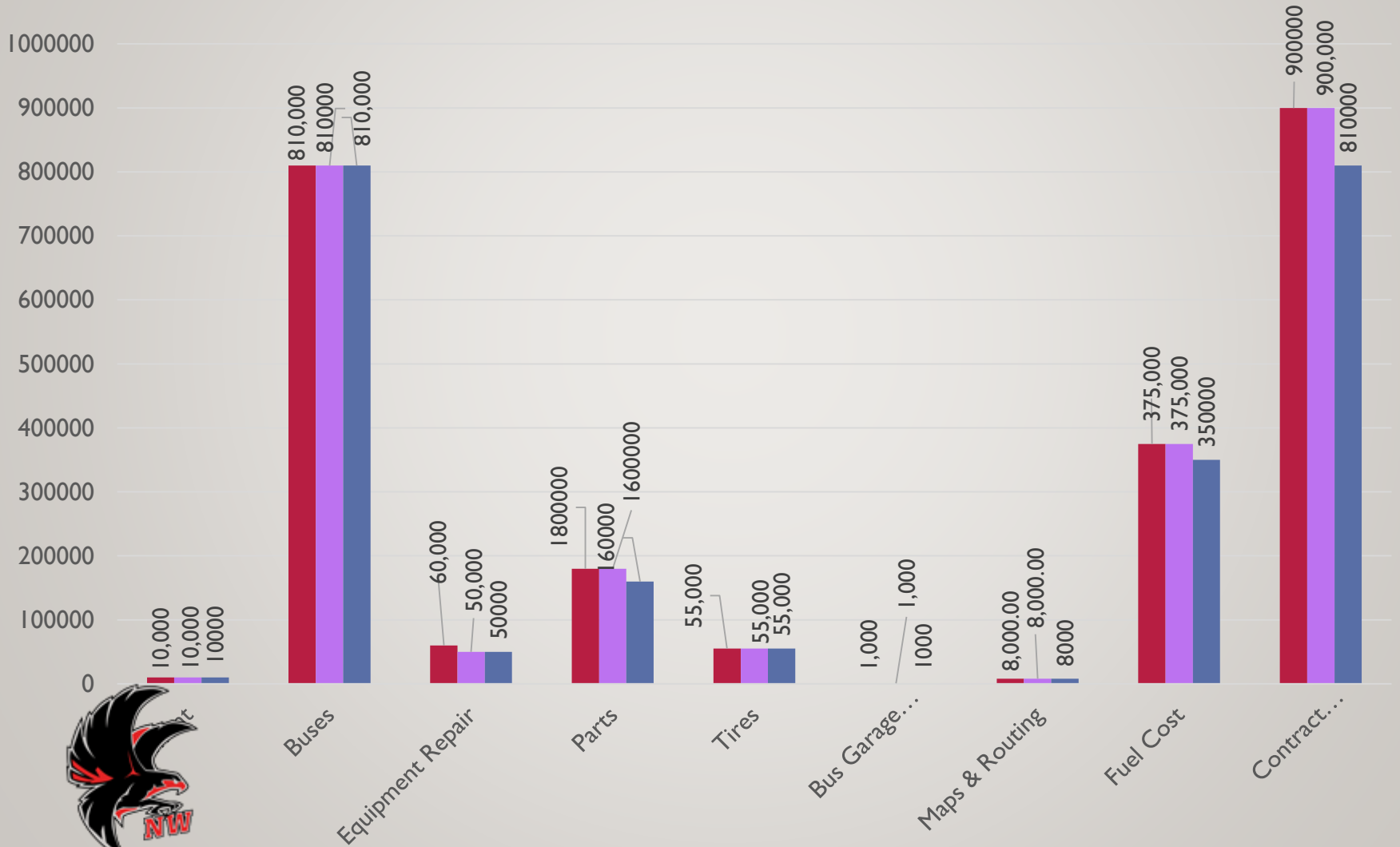
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### 2025-2026



# BUDGET REVIEW

■ 2025-2026 Budget   ■ 2024-2025 Budget   ■ 2023-2024



# TRANSPORTATION STAFF



## Drivers & Attendants

- 43 Drivers including Permanent Unassigned
- 16 Attendants
- 3 Mechanics/ 2 Laborers
- 1 Head Bus Driver
- 2 Office Clerical Staff ( doesn't drive)
- 1 School Bus Fleet Coordinator
- 1 Director of Transportation

**\*\*NOTE: Of the 8 Bus Garage Staff, 6 Drive Regularly**



# TRANSPORTATION AND MAINTENANCE

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- **Our current maintenance schedule includes 63 buses and 1 Shop truck and 2 Durangos**
- **13 Building and Grounds Vehicles.**
- **Our mechanics provide minor maintenance with a**
- **3 month and 6 month routine checklist.**
- **School Bus DOT Profile is 98.7% out of 100%**

**Update for profile is March 31, 2024**

**We also passed our NYSDMV 19a Audit with flying colors.**



## STAFFING RECOMMENDATION

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- **We will Continue to Recruit and Maintain Safe Quality Drivers and Attendant Monitors**



# TRANSPORTATION



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THANK YOU  
FOR THE SAFETY AND  
SUPPORT  
OF OUR CHILDREN  
PLEASE STAY SAFE

